

2015-16 BUDGET SHARE ALLOCATION

		FINAL						TOTAL	TOTAL	Change	Percentage	
		Schools	Specialist	High	Early	Pupil	Service	Budget	Budget	between	change	
		Block	Provision	Needs	Years	Premium	Children	Share	Share	years	%	
				top-up			Premium	2015-16	2014-15			
	MAINTAINED PRIMARY SCHOOLS											
3823045	Almondbury CE(VA) Infant & Nursery School	£547,013	£0	£792	£61,325	£43,560	£0	£652,690	£724,831	-£72,141	-9.95	Pupil loss (132 >>> 115)
3822043	Ashbrow School	£1,991,012	£337,468	£21,675	£119,488	£260,040	£600	£2,730,283	£2,508,589	£221,694	8.84	
3823320	Batley Parish CE(VA) Junior Infant & Nursery School	£868,191	£0	£24,575	£139,722	£63,360	£0	£1,095,848	£1,085,517	£10,331	0.95	
3823046	Battysford CE(C) Primary School	£1,578,488	£0	£26,867	£120,138	£128,040	£600	£1,854,133	£1,809,360	£44,773	2.47	
3822004	Berry Brow Infants and Nursery School	£752,510	£0	£13,500	£115,752	£44,880	£0	£926,642	£935,895	-£9,253	-0.99	
3822078	Birdsedge First School	£392,876	£0	£0	£0	£5,280	£0	£398,156	£411,634	-£13,478	-3.27	
3822006	Birkby Infant & Nursery School	£2,035,642	£0	£6,600	£272,008	£167,640	£0	£2,481,890	£2,493,929	-£12,039	-0.48	
3822041	Birkby Junior School	£1,915,859	£0	£11,675	£0	£223,080	£0	£2,150,614	£2,062,736	£87,878	4.26	
3823048	Birkenshaw CE(C) Primary School	£1,431,094	£0	£0	£122,546	£54,120	£300	£1,608,060	£1,603,702	£4,358	0.27	
3823021	Brockholes CE(VC) Junior & Infant School	£788,158	£0	£25,475	£0	£50,160	£600	£864,393	£825,137	£39,256	4.76	
3823009	Bywell CE(VC) Junior School	£1,337,466	£0	£5,200	£0	£134,640	£300	£1,477,606	£1,429,688	£47,918	3.35	
3822061	Carlinghow Princess Royal Junior Infant & Nursery School	£1,480,522	£0	£52,700	£97,242	£224,400	£0	£1,854,864	£1,775,529	£79,335	4.47	£70,420 new PPP factor
3822005	Carlton Junior & Infant School	£937,019	£0	£10,200	£0	£88,440	£0	£1,035,659	£1,079,229	-£43,570	-4.04	
3822156	Chickenley Community Junior Infant & Nursery School	£1,327,889	£0	£34,442	£93,213	£211,200	£0	£1,666,744	£1,606,312	£60,432	3.76	
3822069	Clough Head Junior & Infant School	£431,564	£0	£0	£0	£3,960	£0	£435,524	£417,947	£17,577	4.21	
3822150	Cowlersley Primary School	£1,014,061	£0	£25,900	£47,242	£150,480	£0	£1,237,683	£1,273,648	-£35,965	-2.82	
3822034	Crosland Moor Junior School	£2,138,142	£0	£8,800	£0	£319,440	£0	£2,466,382	£2,284,394	£181,988	7.97	£57,546 new PPP factor
3822152	Crossley Fields Junior & Infant School	£2,229,182	£0	£28,300	£0	£161,040	£300	£2,418,822	£2,448,771	-£29,949	-1.22	
3822038	Crow Lane Primary & Foundation Stage School	£880,090	£0	£7,100	£88,095	£88,440	£300	£1,064,025	£1,107,634	-£43,609	-3.94	
3823041	Crowlees CE(VC) Junior & Infant School	£1,396,818	£0	£9,000	£0	£35,640	£300	£1,441,758	£1,434,797	£6,961	0.49	
3823325	Cumberworth CE(VA) First School	£510,157	£0	£0	£0	£11,880	£300	£522,337	£521,184	£1,153	0.22	
3822157	Dalton School	£1,767,830	£394,619	£9,900	£162,823	£195,360	£0	£2,530,532	£2,466,559	£63,973	2.59	
3823326	Denby CE(VA) First School	£339,327	£0	£0	£0	£2,640	£0	£341,967	£320,542	£21,425	6.68	
3822139	Denby Dale First & Nursery School	£646,110	£0	£6,900	£113,950	£34,320	£0	£801,280	£681,990	£119,290	17.49	£109,487 new Nursery alloc
3823047	Dryclough CE(VC) Infant School	£1,907,604	£0	£3,300	£0	£182,160	£0	£2,093,064	£2,015,132	£77,932	3.87	£39,599 new PPP factor
3822013	Earlsheaton Infant School	£514,229	£0	£1,375	£0	£58,080	£300	£573,984	£563,741	£10,243	1.82	
3823032	East Bierley CE(VC) Primary School	£754,315	£0	£0	£0	£23,760	£0	£778,075	£777,059	£1,016	0.13	
3822007	Eastborough Junior Infant & Nursery School	£924,227	£0	£10,400	£55,690	£96,360	£0	£1,086,677	£1,039,812	£46,865	4.51	
3822081	Emley First School	£595,884	£0	£1,900	£0	£19,800	£0	£617,584	£559,916	£57,668	10.30	
3823036	Farnley Tyas CE(VC) First School	£289,038	£0	£0	£0	£7,920	£0	£296,958	£284,311	£12,647	4.45	
3822062	Field Lane Junior Infant & Nursery School	£951,525	£0	£3,300	£64,295	£39,600	£0	£1,058,720	£1,025,463	£33,257	3.24	
3822056	Fixby Junior & Infant School	£1,221,570	£0	£13,600	£0	£96,360	£0	£1,331,530	£1,283,520	£48,010	3.74	
3823022	Flockton CE(VC) First School	£413,241	£0	£0	£0	£21,120	£0	£434,361	£460,075	-£25,714	-5.59	
3822151	Golcar Junior Infant & Nursery School	£1,437,816	£0	£500	£143,239	£96,360	£0	£1,677,915	£1,632,093	£45,822	2.81	
3822099	Gomersal Primary School	£1,508,452	£0	£23,775	£0	£56,760	£0	£1,588,987	£1,553,953	£35,034	2.25	
3823332	Gomersal St Mary's CE(VC) Primary School	£846,445	£0	£0	£93,045	£72,600	£0	£1,012,090	£989,550	£22,540	2.28	
3822096	Grange Moor Primary School	£520,081	£0	£3,300	£0	£23,760	£0	£547,141	£556,168	-£9,027	-1.62	
3822086	Hade Edge Junior and Infant School	£432,197	£0	£6,900	£17,347	£13,200	£0	£469,644	£434,826	£34,818	8.01	£17,347 new Nursery alloc
3823014	Hanging Heaton CE(VC) Junior & Infant School	£553,600	£0	£12,100	£0	£19,800	£600	£586,100	£589,222	-£3,122	-0.53	
3822100	Hartshead Junior & Infant School	£448,585	£0	£6,900	£0	£9,240	£0	£464,725	£437,650	£27,075	6.19	
3823010	Headfield CE(VC) Junior School	£2,261,771	£0	£23,216	£0	£215,160	£0	£2,500,147	£2,505,566	-£5,419	-0.22	
3823037	Headlands CE(VC) Junior Infant & Nursery School	£1,380,690	£297,182	£32,850	£111,001	£97,680	£0	£1,919,403	£1,870,440	£48,963	2.62	
3822064	Healey Junior Infant & Nursery School	£1,544,662	£0	£7,100	£123,943	£215,160	£0	£1,890,865	£1,858,314	£32,551	1.75	
3822101	Heaton Avenue Primary School	£1,298,372	£0	£18,883	£118,385	£72,600	£0	£1,508,240	£1,339,190	£169,050	12.62	£70,420 new PPP factor
3822154	Heckmondwike Primary School	£1,779,812	£0	£46,125	£126,378	£146,520	£0	£2,098,835	£2,099,872	-£1,037	-0.05	
3823331	Helme CE(VA) Junior & Infant School	£604,639	£0	£24,000	£0	£30,360	£0	£658,999	£672,403	-£13,404	-1.99	

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	Schools	Block	Provision	Needs	Years	Premium	Children	Budget	Budget	between	change	
				top-up			Premium	Share	Share	years	%	
								2015-16	2014-15			
3822087	Hepworth Junior & Infant School	£459,563	£0	£10,200	£0	£5,280	£0	£475,043	£476,311	£-1,268	-0.27	
3822134	High Bank Junior Infant & Nursery School	£723,701	£0	£27,000	£56,341	£101,640	£0	£908,682	£863,437	£45,245	5.24	
3823023	Highburton CE(C) First School	£637,640	£0	£11,575	£0	£18,480	£900	£668,595	£671,264	£-2,669	-0.40	
3822102	Hightown Junior Infant & Nursery School	£911,927	£0	£13,800	£89,102	£117,480	£0	£1,132,309	£1,082,803	£49,506	4.57	
3823411	Hillside Primary School	£1,450,558	£0	£12,123	£100,272	£190,080	£600	£1,753,633	£1,790,051	£-36,418	-2.03	
3822088	Hinchliffe Mill Junior & Infant School	£475,422	£0	£6,900	£0	£19,800	£0	£502,122	£462,289	£39,833	8.62	
3822089	Holme Junior & Infant School	£262,314	£0	£0	£0	£1,320	£0	£263,634	£273,875	£-10,241	-3.74	
3822085	Holmfirth Junior Infant & Nursery School	£757,170	£0	£10,992	£65,294	£30,360	£0	£863,816	£880,518	£-16,702	-1.90	
3823336	Holy Spirit Catholic Primary School	£857,747	£0	£10,908	£0	£44,880	£0	£913,535	£902,455	£11,080	1.23	
3823040	Honley CE(VC) Infant & Nursery School	£645,935	£0	£8,275	£119,109	£35,640	£0	£808,959	£824,598	£-15,639	-1.90	
3823020	Honley CE(VC) Junior School	£957,023	£0	£3,375	£0	£62,040	£600	£1,023,038	£987,954	£35,084	3.55	
3822097	Hopton Primary School	£1,053,284	£0	£3,300	£105,861	£77,880	£0	£1,240,325	£1,193,423	£46,902	3.93	
3822108	Howard Park Community School	£975,932	£0	£37,430	£86,720	£85,800	£0	£1,185,882	£1,286,249	£-100,367	-7.80	-£31k pupils, -£21k high needs, -£37k EY
3822129	Hyrstmount Junior School	£1,384,596	£0	£7,892	£0	£124,080	£0	£1,516,568	£1,360,120	£156,448	11.50	
3822079	Kaye's First & Nursery School	£661,050	£0	£11,200	£54,302	£30,360	£600	£757,512	£719,626	£37,886	5.26	
3823329	Kirkburton CE(VA) First School	£560,400	£0	£1,466	£0	£33,000	£0	£594,866	£611,260	£-16,394	-2.68	
3822130	Kirkheaton Primary School	£1,395,616	£0	£24,208	£117,742	£84,480	£0	£1,622,046	£1,612,815	£9,231	0.57	
3822136	Kirkroyds Infant School	£635,780	£0	£3,508	£0	£27,720	£600	£667,608	£684,833	£-17,225	-2.52	
3822155	Leeside Community Primary School	£1,223,754	£0	£500	£54,711	£151,800	£0	£1,430,765	£1,439,695	£-8,930	-0.62	
3823026	Lepton CE(VC) Junior Infant & Nursery School	£817,617	£0	£16,510	£51,137	£51,480	£0	£936,744	£866,091	£70,653	8.16	
3823324	Linthwaite Ardron CE(VA) Junior & Infant School	£775,764	£0	£13,883	£0	£44,880	£0	£834,527	£808,400	£26,127	3.23	
3822148	Linthwaite Clough Junior Infant & Early Years Unit	£1,080,512	£0	£9,775	£69,853	£46,200	£600	£1,206,940	£1,189,170	£17,770	1.49	
3822103	Littletown Junior Infant & Nursery School	£722,264	£0	£13,500	£59,282	£59,400	£300	£854,746	£834,988	£19,758	2.37	
3823000	Lowerhouses CE(VC) Junior Infant & Early Years School	£814,692	£451,918	£13,475	£63,596	£138,600	£300	£1,482,581	£1,477,669	£4,912	0.33	
3822122	Lydgate Junior & Infant School	£1,128,832	£0	£6,900	£0	£101,640	£0	£1,237,372	£1,272,985	£-35,613	-2.80	
3822110	Manorfield Infant & Nursery School	£1,152,695	£0	£8,342	£176,966	£60,720	£0	£1,398,723	£1,447,346	£-48,623	-3.36	Pupil number loss
3822073	Marsden Infant & Nursery School	£647,962	£0	£4,008	£111,621	£46,200	£300	£810,091	£837,604	£-27,513	-3.28	
3822116	Marsden Junior School	£691,625	£0	£14,300	£0	£62,040	£900	£768,865	£752,467	£16,398	2.18	
3823028	Meltham CE(C) Primary School	£1,330,495	£0	£11,200	£0	£88,440	£300	£1,430,435	£1,353,526	£76,909	5.68	
3822126	Meltham Moor Primary School	£815,372	£0	£10,908	£59,923	£71,280	£0	£957,483	£1,022,730	£-65,247	-6.38	Early Years and Pupil premium
3822065	Mill Lane Primary School	£686,877	£0	£7,692	£53,179	£44,880	£0	£792,628	£829,480	£-36,852	-4.44	
3822149	Millbridge Junior Infant & Nursery School	£1,290,002	£0	£6,600	£98,839	£150,480	£300	£1,546,221	£1,530,872	£15,349	1.00	
3822145	Moldgreen Community Primary School	£1,399,417	£0	£13,275	£120,381	£135,960	£0	£1,669,033	£2,013,399	£-344,366	-17.10	£314,677 loss of Spec Provn
3823410	Moorlands Primary School	£2,206,699	£0	£10,200	£0	£116,160	£1,500	£2,334,559	£2,301,175	£33,384	1.45	
3822153	Mount Pleasant Primary School	£2,556,125	£0	£19,800	£164,400	£184,800	£0	£2,925,125	£2,821,418	£103,707	3.68	
3822090	Netherthong Primary School	£785,797	£0	£17,100	£0	£17,160	£0	£820,057	£801,705	£18,352	2.29	
3822021	Netherton Infant and Nursery School	£694,049	£0	£3,300	£82,835	£29,040	£600	£809,824	£796,351	£13,473	1.69	
3822045	Newsome Junior School	£917,524	£0	£23,929	£0	£79,200	£0	£1,020,653	£987,850	£32,803	3.32	
3822075	Nields Junior Infant & Nursery School	£733,785	£0	£6,675	£52,849	£55,440	£300	£849,049	£870,132	£-21,083	-2.42	
3822135	Norristhorpe Junior & Infant School	£1,497,820	£0	£25,175	£0	£97,680	£0	£1,620,675	£1,572,179	£48,496	3.08	
3822138	Old Bank Junior Infant & Nursery School	£885,772	£0	£12,367	£46,881	£130,680	£0	£1,075,700	£938,586	£137,114	14.61	
3823402	Our Lady of Lourdes Catholic Primary School	£960,651	£0	£0	£51,566	£104,280	£0	£1,116,497	£1,065,363	£51,134	4.80	
3822025	Paddock Junior Infant & Nursery School	£1,592,689	£0	£39,542	£106,446	£159,720	£0	£1,898,397	£1,909,593	£-11,196	-0.59	
3822066	Park Road Junior Infant & Nursery School	£912,305	£0	£4,675	£71,177	£87,120	£0	£1,075,277	£1,126,940	£-51,663	-4.58	Loss of MFG support / EY fall
3822144	Pentland Infant & Nursery School	£705,934	£0	£13,500	£112,322	£31,680	£0	£863,436	£888,648	£-25,212	-2.84	
3822067	Purlwell Infant & Nursery School	£1,136,295	£0	£6,900	£202,716	£68,640	£0	£1,414,551	£1,387,649	£26,902	1.94	
3823001	Ravensthorpe CE(VC) Junior School	£1,893,736	£0	£45,925	£0	£180,840	£0	£2,120,501	£2,106,252	£14,249	0.68	
3822035	Rawthorpe Junior School	£995,978	£100,688	£7,600	£0	£167,640	£600	£1,272,506	£1,426,670	£-154,164	-10.81	£207,494 change in Spec Prov / £39,599 new PPP factor

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		Block	Provision	Needs	Years	Premium	Children	Share	Share	between	change	
				top-up			Premium	2015-16	2014-15	years	%	
3823002	Rawthorpe St James CE(VC) Infant and Nursery School	£946,930	£65,210	£9,967	£157,611	£128,040	£300	£1,308,058	£1,055,984	£252,074	23.87	£65,210 gain in Spec Provn / £39,599 new PPP factor
3822036	Reinwood Community Junior School	£1,285,396	£0	£30,308	£0	£159,720	£0	£1,475,424	£1,442,327	£33,097	2.29	
3822037	Reinwood Infant & Nursery School	£1,269,098	£0	£28,100	£178,832	£75,240	£0	£1,551,270	£1,474,192	£77,078	5.23	
3823034	Roberttown CE(VC) Junior & Infant School	£901,104	£0	£19,975	£0	£19,800	£300	£941,179	£917,844	£23,335	2.54	
3822120	Rowley Lane Junior Infant & Nursery School	£1,527,461	£0	£28,975	£113,925	£63,360	£300	£1,734,021	£1,718,517	£15,504	0.90	
3823004	Savile Town CE(VC) Infant & Nursery School	£684,717	£0	£21,325	£100,973	£29,040	£0	£836,055	£845,747	£-9,692	-1.15	
3822074	Scapegoat Hill Junior & Infant School	£351,629	£0	£500	£0	£5,280	£0	£357,409	£378,356	£-20,947	-5.54	
3822091	Scholes Junior & Infant School (Holmfirth)	£776,738	£0	£0	£0	£36,960	£300	£813,998	£818,193	£-4,195	-0.51	
3822114	Scholes Village Primary School	£756,913	£0	£26,325	£98,155	£59,400	£0	£940,793	£945,051	£-4,258	-0.45	
3823327	Scissett CE(VA) First School	£652,935	£0	£13,800	£0	£27,720	£0	£694,455	£684,652	£9,803	1.43	
3822014	Shaw Cross Infant & Nursery School	£722,708	£0	£19,975	£179,456	£46,200	£0	£968,339	£962,087	£6,252	0.65	
3822094	Shelley First School	£758,660	£0	£18,436	£0	£17,160	£0	£794,256	£773,370	£20,886	2.70	
3822095	Shepley First School	£675,807	£0	£6,900	£0	£17,160	£0	£699,867	£690,185	£9,682	1.40	
3822082	Skelmanthorpe First & Nursery School	£584,493	£0	£0	£60,763	£30,360	£0	£675,616	£709,606	£-33,990	-4.79	
3823016	Slaithwaite CE(VC) Junior & Infant School	£635,215	£0	£9,592	£0	£27,720	£0	£672,527	£637,062	£35,465	5.57	
3823314	South Crosland CE(VA) Junior School	£822,367	£0	£500	£0	£58,080	£900	£881,847	£845,628	£36,219	4.28	
3822028	Spring Grove Junior Infant & Nursery School	£944,175	£0	£19,675	£108,184	£75,240	£0	£1,147,274	£1,163,554	£-16,280	-1.40	
3823328	St Aidan's CE(VA) First School	£631,283	£0	£9,775	£0	£18,480	£0	£659,538	£708,581	£-49,043	-6.92	
3823003	St John's CE (C) Infant School	£811,534	£0	£14,875	£0	£68,640	£0	£895,049	£892,470	£2,579	0.29	
3823323	St John's CE(VA) Junior & Infant School	£772,212	£0	£5,200	£0	£33,000	£900	£811,312	£816,407	£-5,095	-0.62	
3823310	St Joseph's Catholic Primary School (Dewsbury)	£853,971	£0	£18,392	£0	£50,160	£0	£922,523	£892,172	£30,351	3.40	
3823400	St Joseph's Catholic Primary School (Huddersfield)	£1,190,030	£0	£17,308	£62,161	£79,200	£300	£1,348,999	£1,244,087	£104,912	8.43	
3823304	St Mary's Catholic Primary School	£1,203,656	£0	£23,975	£82,442	£101,640	£0	£1,411,713	£1,460,168	£-48,455	-3.32	Pupil numbers / nursery numbers
3823405	St Patrick's Catholic Primary School (Birstall)	£868,829	£0	£0	£59,855	£35,640	£300	£964,624	£978,997	£-14,373	-1.47	
3823401	St Patrick's Catholic Primary School (Huddersfield)	£1,526,055	£0	£29,400	£0	£55,440	£0	£1,610,895	£1,583,992	£26,903	1.70	
3823408	St Paulinus Catholic Primary School	£1,641,109	£0	£4,675	£57,453	£135,960	£0	£1,839,197	£1,817,056	£22,141	1.22	
3823321	St Peter's CE(A) Junior Infant and Early Years School	£789,534	£0	£24,000	£64,637	£63,360	£0	£941,531	£931,233	£10,298	1.11	
3823049	St Thomas CE(VC) Primary School	£1,701,119	£0	£12,410	£113,268	£216,480	£0	£2,043,277	£2,106,054	£-62,777	-2.98	MFG reduction / Pupil Premium loss
3823015	Staincliffe CE(VC) Junior School	£1,494,286	£0	£28,578	£0	£135,960	£0	£1,658,824	£1,658,721	£103	0.01	
3822026	Thornhill Junior & Infant School	£1,510,421	£340,416	£31,975	£0	£187,440	£0	£2,070,252	£1,931,823	£138,429	7.17	£94,394 extra Spec Provision
3823008	Thornhill Lees CE(VC) Infant & Nursery School	£1,177,440	£0	£19,425	£220,857	£58,080	£0	£1,475,802	£1,405,194	£70,608	5.02	
3823027	Thurstonland Endowed(VC) First School	£366,790	£0	£9,362	£0	£0	£0	£376,152	£368,866	£7,286	1.98	
3822125	Upperthong Junior & Infant School	£738,461	£0	£5,200	£0	£39,600	£0	£783,261	£772,504	£10,757	1.39	
3822068	Warwick Road Junior Infant & Nursery School	£1,237,422	£0	£8,775	£90,534	£76,560	£0	£1,413,291	£1,383,156	£30,135	2.18	
3822076	Wellhouse Junior & Infant School	£451,565	£0	£9,000	£0	£21,120	£0	£481,685	£480,988	£697	0.14	
3822023	Westmoor Primary School	£2,157,858	£0	£32,775	£121,837	£299,640	£0	£2,612,110	£2,553,679	£58,431	2.29	
3823412	Whitechapel CE Primary School	£1,459,183	£0	£24,400	£0	£71,280	£1,200	£1,556,063	£1,394,804	£161,259	11.56	
3822077	Wilberlee Junior & Infant School	£423,626	£0	£22,075	£0	£21,120	£0	£466,821	£436,015	£30,806	7.07	
3822016	Windmill CE Primary School	£1,567,219	£0	£5,200	£0	£69,960	£0	£1,642,379	£1,714,374	£-71,995	-4.20	£39,000 phased lump sum reduction
3822118	Wooldale Junior School	£841,830	£0	£13,225	£0	£62,040	£300	£917,395	£910,245	£7,150	0.79	
	MAINTAINED PRIMARY TOTALS	£138,496,252	£1,987,501	£1,785,186	£6,883,233	£10,948,080	£18,900	£160,119,152	£157,722,585	£2,396,567	1.52	
	MAINTAINED MIDDLE SCHOOLS											
3824054	Kirkburton Middle School	£2,028,197	£0	£18,706	£0	£82,940	£300	£2,130,143	£2,097,251	£32,892	1.57	
3824041	Scissett Middle School	£2,329,646	£0	£12,606	£0	£92,125	£600	£2,434,977	£2,464,398	£-29,421	-1.19	

2015-16 BUDGET SHARE ALLOCATION

		FINAL Schools Block	Specialist Provision	High Needs top-up	Early Years	Pupil Premium	Service Children Premium	TOTAL Budget Share 2015-16	TOTAL Budget Share 2014-15	Change between years	Percentage change %	
	MAINTAINED MIDDLE TOTALS	£4,357,842	£0	£31,312	£0	£175,065	£900	£4,565,119	£4,561,649	£3,470	0.08	
	MAINTAINED HIGH SCHOOLS											
3824613	All Saints Catholic College	£3,606,311	£0	£34,400	£0	£208,505	£600	£3,849,816	£3,791,360	£58,456	1.54	
3824044	Batley Business & Enterprise College	£3,378,521	£0	£29,175	£0	£165,495	£0	£3,573,191	£3,503,278	£69,913	2.00	
3824046	Holmfirth High School	£6,238,222	£0	£106,933	£0	£159,885	£600	£6,505,640	£6,283,486	£222,154	3.54	£143,767 new PPP factor
3824038	Honley High School	£5,856,717	£370,001	£46,585	£0	£256,190	£300	£6,529,793	£6,435,042	£94,751	1.47	£149,814 new PPP factor
3824009	Netherhall Learning Campus High School	£3,219,460	£0	£17,842	£0	£221,595	£300	£3,459,197	£3,189,462	£269,735	8.46	£114,116 new PPP factor
3824022	Newsome High School & Sports College	£3,433,177	£631,078	£28,825	£0	£232,815	£300	£4,326,195	£4,383,383	£-57,188	-1.30	
3824801	North Huddersfield Trust School	£3,836,519	£0	£34,110	£0	£287,045	£0	£4,157,674	£3,706,960	£450,714	12.16	£114,116 new PPP factor
3824061	Spen Valley High School	£4,621,078	£0	£39,318	£0	£301,070	£300	£4,961,766	£5,008,162	£-46,396	-0.93	
3824057	Westborough High School	£5,814,499	£0	£51,542	£0	£449,735	£0	£6,315,776	£6,588,795	£-273,019	-4.14	Numbers falling following reorgn
3824500	Whitcliffe Mount Business and Enterprise College	£6,291,590	£0	£37,950	£0	£318,835	£300	£6,648,675	£6,970,915	£-322,240	-4.62	Numbers falling following reorgn
	MAINTAINED HIGH TOTALS	£46,296,094	£1,001,079	£426,680	£0	£2,601,170	£2,700	£50,327,723	£49,860,843	£466,880	0.94	
	MAINTAINED ALL-THROUGH SCHOOLS											
3824019	Almondbury Community School	£3,785,688	£0	£34,935	£87,698	£339,240	£1,200	£4,248,761	£4,398,372	£-149,612	-3.40	£173,612 new PPP factor
3824003	Royds Hall Community School	£5,556,507	£426,928	£83,815	£74,321	£420,530	£600	£6,562,701	£6,352,882	£209,819	3.30	£131,867 new PPP factor
	MAINTAINED ALL-THROUGH TOTALS	£9,342,195	£426,928	£118,750	£162,019	£759,770	£1,800	£10,811,462	£10,751,254	£60,208	0.56	
	OVERALL MAINTAINED MAINSTREAM SECTOR TOTAL	£198,492,383	£3,415,508	£2,361,928	£7,045,252	£14,484,085	£24,300	£225,823,456	£222,896,331	£2,927,125	1.31	
	SPECIAL SCHOOLS		Place Funding	Top-up Funding	Top-up OLEAs							
3827015	Castle Hill -a Specialist College for Comm & Interaction	£1,060,000	£1,425,334	£0		£29,865		£2,515,199	£2,447,117	£68,082	2.78	
3827011	Fairfield School	£1,240,000	£1,578,495	£-25,970		£48,290		£2,840,815	£2,740,563	£100,252	3.66	
3827001	Longley School	£1,410,000	£988,638	£-46,182		£84,700		£2,437,156	£2,230,659	£206,497	9.26	
3827010	Lydgate School	£720,000	£574,587	£-7,549		£40,700		£1,327,738	£1,279,249	£48,489	3.79	
3827013	Nortonthorpe Hall School	£630,000	£1,008,554	£-16,267		£44,605		£1,666,892	£1,742,713	£-75,821	-4.35	
3827005	Ravenshall School	£1,730,000	£770,869	£-15,890		£93,995		£2,578,974	£2,570,590	£8,384	0.33	
	MAINTAINED SPECIAL TOTALS	£6,790,000	£6,346,477	£-111,858	£0	£342,155	£0	£13,366,774	£13,010,891	£355,883	2.74	
	NURSERY SCHOOLS		Pupil Hours	Block Grant	Deprivation							
3821005	Flatts Nursery School	£176,734	£130,719	£6,589				£314,042	£394,783	£-80,741	-20.45	Spec Provision moved
3821009	Thornton Lodge Nursery School	£237,951	£153,391	£10,876				£402,218	£423,430	£-21,212	-5.01	
	MAINTAINED NURSERY TOTALS	£414,685	£284,110	£17,465	£0	£0	£0	£716,260	£818,213	£-101,953	-12.46	